Email



(REFERENCE COPY - Not for submission)

FCC Form 399: Reimbursement Request

26304 Service: DTV Channel: 29 (UHF) Facility Call **KENS** ID: Sign:

File 0000027992

Number:

FRN: 0003801594 Date 04/30

> Submitted: /2021

Applicant Information

Applicant Name, Type, and Contact Information

Applicant	Address	Phone	Email	Applicant Type
KENS-TV, INC.	Denise Branson, Sr. Paralegal TEGNA Inc. 8350 Broad Street, Suite 2000 Tysons, VA 22102 United States	+1 (703) 873- 6606	dbranson@TEGNA.com	Corporation

Reimbursement Contact Name and Information

Contact **Applicant Address** Phone Information

[Confidential]

Preparer Contact Information

Preparer Contact Name and Information

1	Applicant	Address	Phone	Email
n	Gary Davis Regional Head of Technology and Operations TEGNA	Gary Davis 8350 Broad Street Suite 2000 Tysons, VA 22102 United States	+1 (404) 873- 9199	gadavis@tegna. com
		Office Otales		

Broadcaster Information and Transition Plan

Question	Response
Will the station be sharing equipment with another broadcast television station or stations (e.g., a shared antenna, co-location on a tower, use of the same transmitter room, multiple transmitters feeding a combiner, etc.)? If yes, enter the facility ID's of the other stations and click 'prefill' to download those stations' licensing information.	No
Briefly describe transition plan	KENS will be transitioning from channel 39 to channel 29. The KENS tower is shared with Sinclair. KENS is the bottom half of a 2 antenna stack. KENS has a licensed auxiliary & main transmitter that will need to be replaced as part of this repack.

Transmitters

rs	Section	Question	Response
	Transmitter Related Expenses	Do you have transmitter related expenses?	Yes

Auxiliary Transmitter

Add Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Auxiliary (Backup)
	Description of Use	Reduced power Backup Transmitter
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter	Manufacturer	
Manufacturer and Type	Model	Diamond DHD8D1
	Year	2000
	Туре	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power Capacity	2 kW

Auxiliary Transmitter

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Auxiliary (Backup)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Manufacturer	
	Model	UAXTE- 4R37
	Transmitter Type	Solid State
	Solid State Cooling	Air Cooled
	Solid State Power capacity	2.4 kW
	Justification for New Transmitter	The older Diamond series of Harris transmitters cannot be re-tuned and and are no longer supported.

Auxiliary Transmitter

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No
	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	Yes
	Size	2 inches

Length 100.0 feet Other Electrical Service Yes
Description Additional electrical services required for transmitter installation.
Does the replacement transmitter require No HVAC Service?
Type N/A
Size N/A
Other Size N/A
Transmitter Building Does the Transmitter Building require an addition, modification, other leashold improvement? No
Size N/A
Channel 14 Costs Is an RF Consulting Engineer needed? N/A
Is a channel 14 Mask Filer needed? N/A
Is additional field engineering time needed? N/A
Number of Days N/A

Auxiliary
Transmitter

Other Transmitter Cost Not Listed

Transmitter Information not provided.

Primary Transmitter

Existing Transmitter Information

Section	Question	Response
Existing Transmitter Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmitter currently shared with another station?	No
	Is this transmitter currently in operating condition?	Yes
Existing Transmitter	Manufacturer	
Manufacturer and Type	Model	CD3260P2- CF
	Year	2004
	Туре	Inductive Output Tube
	IOT Power Type	Two
	Power Capacity	60 kW

Primary Transmitter

New Transmitter Costs

Section	Question	Response
New Transmitter	Use	Primary (Main)
	Change Type	Purchase New
	Is this a request for upgraded equipment?	Yes
	Manufacturer	
	Model	ULXTE 90
	Transmitter Type	Solid State
	Solid State Cooling	Liquid Cooled
	Solid State Power capacity	56.4 kW
	Justification for New Transmitter	Per the original manufacturer the transmitter cannot be retuned. The parts are not available. The reimbursable TPO is 51.7 kW based on initial 90-day filing CP. This requires a ULXTE-90 and is therefore reimbursable.

Primary Transmitter

Other Transmitter Costs

Section	Question	Response
Electrical Service	Service Entrance (3 phases 800A 208V)	No

	Switchgear (industrial 800 amp)	No
	Transformer (480V)	No
	Power	N/A
	Rigid Conduit and Wiring	Yes
	Size	3 inches
	Length	100.0 feet
	Other Electrical Service	Yes
	Description	Additional electrical services required for transmitter installation, including heat exchangers transformer cooling pumps, etc.
HVAC Service	Does the replacement transmitter require HVAC Service?	No
	Туре	N/A
	Size	N/A
	Other Size	N/A
Transmitter Building Addition/Modification or Leasehold Improvement	Does the Transmitter Building require an addition, modification, other leashold improvement?	Yes
	Size	100.0 squa
Channel 14 Costs	Is an RF Consulting Engineer needed?	N/A
	Is a channel 14 Mask Filer needed?	N/A
	Is additional field engineering time needed?	N/A
	Number of Days	N/A

Primary Transmitter

Other Transmitter Cost Not Listed

Name	Description
Coax elbows	Coax elbows

Antennas

Section	Question	Response
Antenna Related Expenses	Do you have antenna related expenses?	Yes

Add Antenna Information

Section	Question	Response
Existing Antenna Description	Type of change	Purchase New
	Antenna Use	Auxiliary (Backup)
	Description of Use	Backup Antenna
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this antenna currently shared with any other stations?	No
	Is this antenna directional?	No
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	No
Existing Antenna	Class	Full Power
Manufacturer and Type	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels	N/A
	Design power capacity in use	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	54.3 kW

Manufacturer	
Model	TFU- 32DSB-H
Year	2008

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Auxiliary (Backup)
	Description of Use	Backup Antenna for maintenance and repairs
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	Yes
	Will antenna be located on or in close proximity to an antenna farm?	No
New Antenna	Class	Full Power
Manufacturer and Types	Mounting	Side Mount
	Antenna position in stack	Not in Stack
	Polarization	Horizontal
	Туре	Broadband Slot
	Number of Stations Supported	1
	Number of Panels/Bays	8
	Lower Limit	620.00 MHz
	Upper Limit	626.00 MHz
	Design power capacity in use	100.0 %
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	54.3 kW

Manufacturer	
Model	TFU-16WB
Year	2019
Justification for New Antenna	Existing AUX can't be re-tuned. A new AUX antenna is necessary to keep station on air during primary antenna replacement & for duration of assigned phase. TFU- 8WB cost is equivalent to a single- channel slot AUX antenna and is required for replication.

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	No
	Туре	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A

Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
	Broadband or Single Channel?	Broadband
	Feed Line Size	4 1/16 inches inches
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	Yes
Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	Yes
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

Other Antenna Cost Not Listed

Name	Description
Shipping	\$5,400

Existing Antenna Information

Section	Question	Response
Existing Antenna Description	Type of change	Purchase New
	Antenna Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing antenna shared with another station or stations?	No
	Is the existing antenna directional?	No
	Is antenna in operating condition?	Yes
	Is antenna located on or in close proximity to an antenna farm?	No
Existing Antenna	Class	Full Power
Manufacturer and Type	Mounting	Top Mount
	Antenna position in stack	Bottom
	Polarization	Horizontal
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels	N/A
	Design power capacity in use	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	1000.0 kW

Manufacturer	
Model	TFU-30BH- R06
Year	2008

New Antenna Costs

Section	Question	Response
New Antenna Description	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Ownership	Owned
	Owner	N/A
	Is antenna shared?	No
	Is antenna directional?	No
	Will antenna be located on or in close proximity to an antenna farm?	No
New Antenna	Class	Full Power
Manufacturer and Types	Mounting	Top Mount
	Antenna position in stack	Bottom
	Polarization	Horizontal
	Туре	Slotted Coaxial
	Number of Stations Supported	N/A
	Number of Panels/Bays	N/A
	Lower Limit	N/A
	Upper Limit	N/A
	Design power capacity in use	N/A
	Other Antenna Type	N/A
	ERP: (Effective Radiated Power)	816.0 kW
	Manufacturer	

Model	TFU- 26GBH-R 06
Year	2019
Justification for New Antenna	Licensed top-mount antenna cannot be re-tuned for new post-transition frequency and must be replaced.

Other Antenna Costs

Section	Question	Response
Combiner for Shared Antenna	Do you need a Combiner for a Shared Antenna?	No
	Туре	
	Number of channels supported	N/A
	Frequencies of channels supported	N/A
	Frequency	N/A
	Do you need a combiner output splitter /switcher for dual feed lines?	N/A
Elbow Complex	Do you require the separate purchase of the Elbow Complex?	Yes
	Broadband or Single Channel?	Single Channel
	Feed Line Size	7 3/16 inches inches
Side Mount Brackets	Do you require the separate purchase of side mount brackets for a high power antenna?	No

Pattern Scatter Analysis	Do you require separate purchase of pattern scatter analysis for a side mount high or medium power antenna?	No
Sweep Test	Do you require the sweep testing of transmission line and antenna?	Yes

Other Antenna Cost Not Listed

Name	Description
Shipping	\$6,800
New Top Plate	Existing top-plate and/or bolt pattern may not work for new top-mount antenna.

Transmission	Section	Question	Response
Line	Transmission Line Related Expenses	Do you have transmission line related expenses?	Yes

Add Transmission Line

Auxiliary Transmission_S Line

¹ Section	Question	Response
Existing Transmission Line Description	Type of change	Purchase New
	Use	Auxiliary (Backup)
	Description of Use	Backup transmission line
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is this transmission currently shared with any other stations?	No
	Is Transmission Line in operating condition?	Yes
Existing Transmission Line Manufacturer and Type	Manufacturer	
	Туре	Rigid
	Diameter	4 1/16 inches
	Other Diameter	N/A
	Segment Length	20 inches
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	1515 feet per run

New Transmission Line

Auxiliary	N
Transmission	n _s
Line	

Section	Question	Response
New Transmission Line Costs	Use	Auxiliary (Backup)
	Description of Use	Backup transmission line
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Туре	Rigid
	Diameter	6 1/8 inches
	Other Diameter	N/A
	Segment Length	19 1/2 inches
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	1515 feet per run
	Justification for New Transmission Line	Current 20 ft line sections will not work on the new channel assignment.

Other Transmission Line Expenses Not Listed

Auxiliary	Other Transmission Line Expenses Not Listed	
Transmissio Line	n _{Name}	Description
	TX Line Sweep	Sweep required to verify post-transition channel measures well on existing line.

Existing Transmission Line

Primary Transmission_S Line

Section	Question	Response
Existing Transmission Line Description	Type of change	Purchase New
	Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Owner	N/A
	Site	N/A
	Is the existing transmission line shared with another station or stations?	No
	Is Transmission Line in operating condition?	Yes
Existing Transmission Line Manufacturer and Type	Manufacturer	
	Туре	Rigid
	Diameter	7 3/16 inches
	Other Diameter	N/A
	Segment Length	20 inches
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	1675 feet per run

New Transmission Line

Filliary	
Transmission	۱۶
Line	

n _{Section}	Question	Response
New Transmission Line Costs	Use	Primary (Main)
	Description of Use	N/A
	Change Type	Purchase New
	Is this a request for upgraded equipment?	No
	Туре	Rigid
	Diameter	7 3/16 inches
	Other Diameter	N/A
	Segment Length	19 1/2 inches
	Other Segment Length	N/A
	Number of parallel runs	1
	Length	1675 feet per run
	Justification for New Transmission Line	Old 20 foot line sections will not work on the new channel assignment.

Other Transmission Line Expenses Not Listed

Primary	Otner
Transmissio	n _{Name}
Line	Hamo

TX Line Sweep		

Sweep required to verify post-transition
channel measures well on existing line.

Description

Tower Equipment And Rigging Costs

Section	Question	Response
Tower Equipment or Rigging Costs Changes	Do you have tower equipment or rigging costs changes?	Yes

Primary Tower

Existing Tower

Section	Question	Response
Existing Tower Description	Type of change	Modify Existing
	Tower Use	Primary (Main)
	Description of Use	N/A
	Ownership	Owned
	Is this tower consider Complex?	No
	Is this tower currently shared with any other stations?	Yes
	One or more FM, AM or TV radio broadcaster(s)	Yes
	Others Types of Users	No
	Is tower documented for structural analysis?	No
	Is tower compliant with Rev G?	Yes
Existing Tower Structure	Do you have a tower registration number?	Yes
Registration	ASR Number	1226610
Coordinates (NAD83 (North American Datum of 1983))	Latitude (NAD83)	29° 16' 11.5" N-
	Longitude (NAD83)	098° 15' 55.9" W-
	Overall Structure Height	1529.84 fe
	Support Structure Height	1526.56 fe
	Ground Elevation Above Mean Sea Level (AMSL)	519.02 fee

Structure Type	TOWER - Free Standing or Guyed Structure
Tower Owner	Texas Tall Tower Corporation
Date Constructed	12/13/2001

FM, AM or TV radio broadcasters. Facility ID's, Call Signs and Services of other broadcast stations with whom the tower is shared

Facility ID	Call Sign	Service
69618	WOAI-TV	DTV

Primary Tower

Tower Modification Costs

Section	Question	Response
Engineering Study	Please what type of engineering study is required, if any:	Study needed for undocumented /poorly documented tower
Tower Reinforcements	Please select whether tower reinforcements are needed:	Major Reinforcements needed

Primary Tower

Tower Rigging Costs

Section	Question	Response
Tower Rigging Costs	Complex Tower	N/A
Helicopter Services Required	Are helicopter services required?	Yes

Primary Tower

Other Tower Expenses Not Listed

Name	Description
Helicopter Security	Helicopter Security

Outside Professional Services Costs

Section	Question	Response
Outside Project Management Services	Do you require outside project management services?	Yes
	Number of Hours	750
	Explanation	It will be necessary to schedule and coordinate multiple vendors, complete progress reports, and update Schedule 399s. Station does not have available personnel or personnel trained in project management for such complex projects.
Outside RF consulting Engineering Services	Perform engineering study for new channel assignment and antenna development	Yes
	Prepare engineering section of Form FCC Construction Permit Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare engineering section of Form FCC License to Cover Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes

	Quantity	2
	Do you have Distributed Transmission System engineering services?	N/A
	Critical Facility	N/A
	Terrain-Shielded Facility	N/A
Attorney and Other Outside Consulting	Prepare and file Form FCC Construction Permit Application	Yes
Services	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare and file Form FCC License to Cover Application	Yes
	For Auxiliary Facility	Yes
	For Main Facility	Yes
	Prepare request for Special Temporary Authority	Yes
	Quantity	2
	NEPA Section 106 environmental review	No
	Environmental Assessment	No
	ASR Modification	Yes
	FAA Consultation (including preparation of FAA Form 7460)	Yes
	Negotiation of Lease and other Matter for Shared Locations	No
	Prepare or Review FCC Form 399 for Reimbursement	Yes
	Address transition timing and coordination issues w/ other stations and wireless providers	Yes
RF Field Engineering Services	Comprehensive coverage verification via field study	Yes
	RF exposure measurements	Yes
	Additional Field Engineering Service	Yes

Number of Days	20
Justification	It will be necessary to survey the site, plan the equipment, develop specifications for purchasing, and oversee multiple vendor RF projects. Station does not have available personnel or personnel trained in such services.

Outside Professional Services Costs

Other Professional Services Expenses Not Listed

Name	Description
Other Engineering Services	Fewer PM tasks are required & Other Engineering Services are required, therefore the PM total has been reduced to 750 hrs (\$112,500.00 at \$150/hr), & a new OES category has been created & funded with the \$ removed from PM. See KGA quote to KENS for OE.pdf
Other Legal Services	Other Legal Services related to the DTV Repack
Pre-Submission Site Review	We hired Osborne Engineering to review or sites to insure that we were not missing items.

Other Expenses

Section	Question	Response
AM Pattern Disturbance	Is an Impact Study needed?	No
	Is Remediation needed?	No
Facility Expenses	Name	N/A
	Other Distributed Transmission System Expenses Not listed	N/A
	Name	N/A
	Is Notification of a Medical Facility required as a result of DTV broadcasting?	Yes
Permit and Filing Costs	Local Zoning	Yes
	Non-zoning permits	Yes
	BLM or NFS Coordination	No
	FCC Construction Permit Minor Change	No
	FCC License to Cover Application	No
	FCC Special Temporary Authority Application	No
Other Miscellaneous Expenses	Does this relocation require paying Disposal Costs (for equipment and other waste, net of any salvage value)?	Yes
	Does this relocation require Equipment Delivery or Handling Charges not otherwise included in individual item costs?	Yes
	Does this relocation require Equipment Storage?	Yes
	Does this relocation require the Development and Airing of an Announcement regarding an upcoming channel change?	Yes
	Does this relocation require MVPD Notification of a Channel Change?	Yes

Other Expenses

Other Expenses Not Listed

Name	Description
Viewer call assistance service	Viewer call assistance service
Coaxial switch installation	Coaxial switch installation
Demolition	Demolition
Internal Labor	Internal and Corporate labor
Sales Tax	Sales Tax
Transmitter Installation	Transmitter Installation

Cost Information

Transmitters

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Transmitter ULXTE 90	\$1,912,125.07	\$1,761,803.43		\$1,667,099.00	
Coax elbows	\$4,630.20	\$4,630.20	See attached / uploaded PDF file titled "Myat 00090198 v201119jgv1. pdf"	\$4,440.00	N/A
Other Building Addition Size: 100.0	\$25,000.00	\$25,000.00	New pad required for heat exchangers, transformers, pumps, etc. Equipment must also be shielded.	\$7,644.43	N/A
Other Electrical Service: Additional electrical services required for transmitter installation, including heat exchangers, transformers, cooling pumps, etc.	\$89,294.87	\$89,294.87	Additional electrical services required for transmitter installation, including heat exchangers, transformers, cooling pumps, etc.	\$89,294.87	N/A

3" Rigid Conduit and Wiring (Cost per foot)	\$5,200.00	\$4,900.00	N/A	N/A	N/A
UHF - Liquid Cooled Solid State Transmitter 52 - 61 kW	\$1,788,000.00	\$1,637,978.36	N/A	\$1,565,719.70	N/A
Auxiliary Transmitter UAXTE-4R37	\$153,600.00	\$142,668.92		\$115,168.92	
2" Rigid Conduit and Wiring (Cost per foot)	\$2,600.00	\$2,500.00	N/A	N/A	N/A
UHF - Air Cooled Solid State Transmitter 1 - 2.5 kW	\$126,000.00	\$115,168.92	For explanation and costs, see attached "Gates 464956212 JW30004287-2 181207 Transmitter UAXTE-4R37 aux pmt 2 41932-35 v1.pdf"	\$115,168.92	N/A
Other Electrical Service: Additional electrical services required for transmitter installation.	\$25,000.00	\$25,000.00	Additional electrical services required for transmitter installation.	N/A	N/A
Sub-total	\$2,065,725.07	\$1,904,472.35	N/A	\$1,782,267.92	N/A
Total for all	\$4,982,115.07	\$4,735,424.33	N/A	\$3,436,041.30	N/A

Components

Actual Information Description	File Name	
Coax elbows	Component Description: Amount:	Myat 00090198 v201119jgv1 \$4,440.00
Other Building Addition Size: 100.0	Component Description:	Inv 0581 02 38352 KENS Various electrical materials UL20180522jg v1
	Amount: Component Description:	\$25.67 Alterman 101616
	Amount:	v190514jgv1 \$6,846.00
	Component Description: Amount:	Inv 12114 KENS Various electrical materials UL20180522jg v1 \$85.13
	Component Description:	Inv 11182017 KENS Dumpster rental UL20180605jgv2
	Amount:	\$620.62
	Component Description:	Inv S1155JG7 2199758 KENS Various electrical materials UL20180522jgv1
	Amount:	\$67.01

Other Electrical Service: Additional electrical services required for transmitter installation, including heat exchangers, transformers, cooling pumps, etc.

Component Description:

Alterman 103993 v190814jgv1

Amount:

\$34,130.89

Component Description:

Alterman 100535 v190510jgv1

Amount:

\$17,006.92

Component Description:

Alterman 101616

Amount:

v190514jgv1 \$10,331.00

Component Description:

Inv 90448 KENS

Electrical

UL20180531jgv1

\$4,554.00

Amount:

Component Description: Alterman 100535

v190510jgv1

Amount:

\$23,272.06

3" Rigid Conduit and Wiring (Cost per foot) Information not provided.

UHF - Liquid Cooled Solid State Transmitter 52 - 61 kW

Component Description:

Inv JW30004286-

DP KENS

Transmitter ULXTE-

90 & filter

UL20180606jg 50

perc dp v2

Amount:

\$821,575.48

Component Description:

Bird 574415 v190606pmv1

Amount:

\$382.49

Component Description: Anderson 1563030

v190611pmv1

Amount: \$838.98

Component Description: United 167764509-

001 v190530pmv1

Amount: \$4,098.64

Component Description: Holes 019972

v190606pmv1

Amount: \$562.90

Component Description: Anderson 5352184

v190606pmv1

Amount: \$947.41

Component Description: Gates inv

#JW30004286-2

Transmitter ULXTE-90 & filter pmt 2 UL20180606jgv1

Amount: \$729,968.80

Component Description: Alterman 101616

v190514jgv1

Amount: \$7,345.00

2" Rigid Conduit and Wiring (Cost per foot)

Information not provided.

UHF - Air Cooled Solid State Transmitter 1 - 2.5 **Component Description:** Gates inv kW #JW30004287-2 Transmitter UAXTE-4R37 aux pmt 2 UL20190222jgv1 **Amount:** \$41,932.35 **Component Description:** Gates US0329377 V190904pmv1 Amount: \$14,909.47 **Component Description:** Myat 00087567 v190711jgv1 **Amount:** \$1,083.29 **Component Description:** Inv JW30004287-**DP KENS** Transmitter UAXTE-4R37 aux UL20180606jg 50 perc dp v2 Amount: \$57,243.81 Other Electrical Service: Information not provided. Additional electrical services required for

transmitter installation.

Cost Information

Antennas

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Antenna TFU- 26GBH-R 06	\$330,947.00	\$435,743.12		\$388,621.44	
New Top Plate	\$25,000.00	\$25,000.00	Existing top-plate and/or bolt pattern may not work for new top- mount antenna	\$309.57	N/A
Shipping	\$38,317.00	\$38,317.00	Please see attached invoices	\$22,285.75	N/A
Elbow complex, single channel, at antenna input, per 7 3/16. feedline (if needed)	\$13,900.00	\$12,383.00	N/A	\$12,383.00	N/A
Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	N/A	N/A

UHF - High Power Top Mount (200-1000 kW), One station antenna, horizontally polarized	\$247,000.00	\$353,643.12	Bottom antenna in a two Antenna stack. it must be able to hold the load of the top antenna.	\$353,643.12	N/A
Auxiliary Antenna TFU-16WB	\$151,521.25	\$165,223.25		\$108,383.20	
Shipping	<i>\$16,031.25</i>	\$16,031.25	Please see attached invoices and quotes.	\$0.00	N/A
Pattern scatter analysis for side mount high/med power antennas (if not included in antenna base cost)	\$5,260.00	\$5,000.00	N/A	N/A	N/A
Side mount brackets for high power antennas (if not included in antenna base cost)	\$23,150.00	\$22,000.00	N/A	N/A	N/A
Elbow complex, broadband, at antenna input, per 4 1/16. feedline (if needed)	\$10,950.00	\$8,232.00	N/A	\$823.20	N/A

Sweep test of existing antenna	\$6,730.00	\$6,400.00	N/A	N/A	N/A
UHF -	\$89,400.00	\$107,560.00	Cost	\$107,560.00	N/A
Lower			estimate		
Power			now		
Side			includes a		
Mount,			power		
One			divider to		
station			combine		
antenna -			two TFU-		
medium			8WB		
power (50-			antennas		
200 kW),			into a		
horizontally			single TFU-		
polarized			16WB.		
Sub-total	\$482,468.25	\$600,966.37	N/A	\$497,004.64	N/A
Total for all systems	\$4,982,115.07	\$4,735,424.33	N/A	\$3,436,041.30	N/A

Components

Actual Information Description	File Name	
New Top Plate		
	Component Description:	Myat 00087466 v190626pmv1
	Amount:	\$309.57

Shipping		
	Component Description:	Die 516019
		v190724pmv1
	Amount:	\$9,265.75
		D: 540040
	Component Description:	Die 516019
	Amount:	v190724pmv1 \$13,020.00
	Amount.	\$13,020.00
	Component Description:	Die 539034
		v190725pmv1
	Amount:	\$16,031.25
Elbow complex, single channel, at antenna input, per 7 3/16. feedline (if needed)	Component Description:	Die inv #MAN00796 Primary ant elbow complex pmt 2
		UL20190227jgv1
	Amount:	\$5,572.35
	Component Description:	KENS Die inv #MAN00713 Elbow complex 45 perc down pmt
		UL20181001jgv1
	Amount:	\$5,572.35
	Component Description:	Die 417012
		v190815pmv1
	Amount:	\$1,238.30
Sweep test of existing	Information not provided.	

UHF - High Power Top Mount (200-1000 kW), **Component Description:** Die inv #MAN00796 One station antenna, Primary ant pmt 2 horizontally polarized UL20190227jgv1 Amount: \$158,895.00 **Component Description:** Die 393015 v190815pmv1 Amount: N/A **Component Description:** KENS Die inv #MAN00713 Antenna 45 perc down pmt UL20181001jgv1 Amount: \$158,895.00 **Component Description:** Eos 31610 v190604pmv1 Amount: \$543.12 **Component Description:** Die 393015 v200103pmv4 Amount: \$35,310.00 **Component Description:** Die 393015 v190926pmv3 Amount: \$35,310.00 Shipping Die 515002 **Component Description:** v190624pmv1 \$16,031.25 Amount: Pattern scatter analysis for Information not provided. side mount high/med power antennas (if not included in antenna base cost)

Side mount brackets for high power antennas (if not included in antenna base cost)	Information not provided.	
Elbow complex, broadband, at antenna input, per 4 1/16. feedline (if needed)	Component Description: Amount:	Die 393017 v200522pmv2 \$823.20
Sweep test of existing antenna	Information not provided.	

UHF - Lower Power Side Mount, One station antenna - medium power (50-200 kW), horizontally polarized

Component Description:

Die 393017 v200522pmv2 \$4,492.50

Amount:

Component Description: Die inv #MAN00225

Aux ant 45 pct pmt 1 UL20181214jgv1

Amount: \$20,216.25

Component Description: Die 571002

v190813pmv1

Amount: \$44,925.00

Component Description: Die inv #MAN00627

Aux ant 45 pct pmt 2 UL20181214jgv1

Amount: \$20,216.25

Component Description: Die 515002

v190624pmv1

Amount: \$1,750.00

Component Description: Die inv #453008 Ant

kit to combine two 8WB into one 16WB UL20190426jgv1

Amount: \$17,710.00

Cost Information

Transmission Line

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description Primary Transmission Line	Predetermined Cost Estimate \$492,150.00	Estimated Cost \$348,115.67	Estimated Cost Justification	Actual Cost \$316,750.22	Actual Cost Justification
TX Line Sweep	\$6,400.00	\$6,400.00	N/A	\$6,400.00	N/A
Rigid Transmission Line - copper, 7 3 /16"	\$485,750.00	\$341,715.67	See attached invoices and quotes	\$310,350.22	N/A
Auxiliary Transmission Line	\$312,430.00	\$257,934.19		\$219,986.99	
Rigid Transmission Line - copper, 6 1/8"	\$306,030.00	\$251,534.19	See attached invoices and quotes.	\$213,586.99	N/A
TX Line Sweep	\$6,400.00	\$6,400.00	N/A	\$6,400.00	N/A
Sub-total	\$804,580.00	\$606,049.86	N/A	\$536,737.21	N/A
Total for all systems	\$4,982,115.07	\$4,735,424.33	N/A	\$3,436,041.30	N/A

Components

Actual Information			
Description	File Name		

TX Line Sweep		
	Component Description:	Die inv #MAN00796 Primary sweep pmt
		2 UL20190227jgv1
	Amount:	\$2,880.00
	Component Description:	KENS Die inv
	Component Description.	#MAN00713 Sweep
		45 perc down pmt
		UL20181001jgv1
	Amount:	\$2,880.00
	Component Description:	Die 495008
	Component Description.	v190815pmv1
	Amount:	\$640.00
Rigid Transmission Line - copper, 7 3/16"		
coppeι, <i>τ 3/</i> το	Component Description:	Die 512035
	A	v190624pmv1
	Amount:	\$2,998.50
	Component Description:	Die 393015
	·	v200103pmv4
	Amount:	(\$6,034.50)
	Common and Boominglians	D:- 000045
	Component Description:	Die 393015 v190926pmv3
	Amount:	\$26,647.95
		, ,
	Component Description:	Die 510010
		v190725pmv1
	Amount:	\$5,355.00
		D: 000045
	Component Description:	Die 393015
		v190815pmv1
	Amount:	\$26,647.95

v190724pmv1

Amount:

\$447.00

Component Description: Die 393015

v200103pmv4

Amount:

\$26,647.94

Component Description: Airgas 1078395571

v190530pmv1

Amount: \$215.75

Component Description: Weebz 019135

v190606pmv1

Amount: \$125.00

Component Description: Die 588031

v190904pmv1

Amount: \$18,513.00

Component Description: Die 512039

v190624pmv1

Amount: \$3,390.82

Component Description: Die 866023

v200902pmv1

Amount: \$1,122.00

Component Description: Die 582031

v191030pmv1

Amount: \$195.00

Amount:

Component Description: Die inv #MAN00796

Primary TLSCRs

pmt 2

UL20190227jgv1

\$5,028.75

v190826pmv2

Amount: \$2,312.00

Component Description: KENS Die inv

#MAN00713 Line 45 perc down pmt UL20181001jgv1

Amount: \$124,944.53

Component Description: Die 576001

v190823pmv1

Amount: \$390.00

Component Description: Myat 20041399

v190626pmv1

Amount: \$646.15

Component Description: Die 496009

v190815pmv1

Amount: \$1,525.00

Component Description: Weebz 019136

v190606pmv1

Amount: \$300.00

Component Description: Die 580024

v190823pmv1

Amount: \$2,312.50

Component Description: Die inv #MAN00796

Primary line pmt 2 UL20190227jgv1

Amount: \$119,915.78

v190626pmv1

Amount: \$2,206.19

Component Description: Die 496015

v190815pmv1

Amount: \$260.00

Component Description: Die 502024

v190816pmv1

Amount: \$1,141.00

Component Description: Die 393017

Amount:

v200522pmv2 (\$30,379.20)

Component Description: Die 485015

v190826pmv2

Amount: \$4,742.00

Component Description: Die inv #MAN00225

Aux jumper 45 pct

pmt 1

UL20181214jgv1

Amount: \$3,704.40

Component Description: Die 393017

v200506pmv1

Amount: N/A

Component Description: Die 481004

v190815pmv1

Amount: \$1,141.00

Component Description: Die 487013

v190826pmv2

Amount: \$3,898.00

v190626pmv1 \$7,633.50

Amount:

Component Description:

Die inv #MAN00225

Aux TLSCRs 45 pct

pmt 1

UL20181214jgv1

Amount: \$2,740.50

Component Description: Die inv #MAN00627

Aux line 45 pct pmt 2 UL20181214jgv1

Amount: \$101,159.10

Component Description: Eagle 1380

v190626pmv1

Amount: \$2,000.00

Component Description: Die 481004

v190816pmv1

Amount: \$1,141.00

Component Description: Die 496014

v190815pmv1

Amount: \$920.00

Component Description: Die 496015

v190815pmv1

Amount: \$1,650.00

Component Description: Die inv #MAN00627

Aux jumper 45 pct

pmt 2

UL20181214jgv1

Amount: \$3,704.40

v190626pmv1

Amount: \$5,750.00

Component Description: Die 576001

v190823pmv1

Amount: \$390.00

Component Description: Die 580024

v190823pmv1

Amount: \$2,312.50

Component Description: Die 393017

v200522pmv2

Amount: (\$5,481.00)

Component Description: Die inv #MAN00225

Aux line 45 pct pmt 1 UL20181214jgv1

Amount: \$101,159.10

Component Description: Die 582031

v191030pmv1

Amount: \$195.00

Component Description: Die inv #MAN00627

Aux TLSCRs 45 pct

pmt 2

UL20181214jgv1

\$2,740.50

Component Description: Die 502024

Amount:

v190815pmv1

Amount: \$1,141.00

X Line Sweep	Component Description:	Die inv #MAN00225 Aux sweep 45 pct
		pmt 1
	Amount:	UL20181214jgv1 \$2,880.00
	Component Description:	Die inv #MAN00627
		Aux sweep 45 pct
		pmt 2 UL20181214jgv1
	Amount:	\$2,880.00
	Component Description:	Die 530019
		v190712pmv1
	Amount:	\$640.00

Cost Information

Tower Equipment and Rigging Costs

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Primary Tower TOWER	\$1,051,655.00	\$1,018,855.00		\$395,855.00	
Tower mapping for an undocumented /poorly documented tower and preparation of documentation necessary for tower load study	\$26,300.00	\$25,000.00	N/A	\$2,000.00	N/A
Major tower reinforcement /modifications	\$421,000.00	\$400,000.00	N/A	\$375,377.00	N/A
Tall Tower (greater than 500')	\$210,500.00	\$200,000.00	N/A	N/A	N/A
Helicopter Security	\$600.00	\$600.00	N/A	\$600.00	N/A
Tower Helicopter Lift	<i>\$393,255.00</i>	\$393,255.00	See attached invoices and quotes	\$17,878.00	N/A
Sub-total	\$1,051,655.00	\$1,018,855.00	N/A	\$395,855.00	N/A
Total for all systems	\$4,982,115.07	\$4,735,424.33	N/A	\$3,436,041.30	N/A

Components

Actual Information	
Description	File Name

Tower mapping for an undocumented/poorly documented tower and preparation of documentation necessary	Component Description:	FDH inv #E-173409 Structural Analysis 50 perc down pmt
for tower load study	Amount:	UL20190102jgv2 \$1,000.00
	Component Description:	FDH inv #E-173510 Structural Analysis 50 perc final pmt UL20190102jgv2
	Amount:	\$1,000.00
Major tower reinforcement modifications	Component Description:	FDH E-189238
		v190708jgv1
	Amount:	\$37,537.70
	Component Description:	FDH SIN000476
	Amount:	v200128pmv1 \$3,449.00
	Component Description:	FDH E-186853
	Amount:	v190709jgv1 \$225,226.20
	Component Description:	FDH inv #E-177475
		Antenna and line install 30 pct dp UL20181114jg v1
	Amount:	\$112,613.10
Tall Tower (greater than 500')	Information not provided.	
Helicopter Security		
	Component Description:	D Bierman 05312019-102323 v190729jgv1
	Amount:	\$600.00

Tower Helicopter Lift		
	Component Description:	FDH SIN000562
		v200128pmv1
	Amount:	\$17,878.00

Cost Information

Outside Professional Services

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cos
Outside Professional Services	\$383,708.75	\$411,652.75		\$127,245.36	
Pre- Submission Site Review	\$24,000.00	\$24,000.00	N/A	N/A	N/A
Other Legal Services	\$10,000.00	\$10,000.00	Other Legal Services related to the DTV Repack	\$424.09	N/A
Other Engineering Services	\$27,413.75	\$27,413.75	Fewer Project Management "PM" tasks are required & Other Engineering Services "OES" are required, therefore the PM total has been reduced to 750 hrs (\$112,500.00 at \$150/hr), & a new OES component has been created & funded with the money removed from PM.	\$27,413.75	N/A

Additional Field Engineering Service, 20 Days	\$50,000.00	\$50,000.00	\$2,500 per site visit including expenses x 20 days. It is necessary to survey the site, plan the equipment, develop specifications for purchasing, & oversee multiple vendor RF projects. Station does not have available personnel trained in such services.	N/A	N/A
RF Exposure Measurements	\$21,050.00	\$20,000.00	N/A	N/A	N/A
Comprehensive coverage verification via field study, if needed	\$84,200.00	\$80,000.00	N/A	N/A	N/A
FAA consultant, including cost of preparing FAA Form 7460 (Notice of Proposed Construction), if needed for height increase	\$2,105.00	\$2,000.00	N/A	\$550.00	N/A
ASR modification (prepare FCC Form 854)	\$2,105.00	\$2,000.00	N/A	N/A	N/A

Attorney Fees - Prepare and File request for Special Temporary Authorization	\$7,360.00	\$7,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), License to Cover Application	\$2,365.00	\$2,250.00	N/A	N/A	N/A
Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application	\$4,210.00	\$4,000.00	N/A	N/A	N/A
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	\$5,260.00	\$5,000.00	N/A	N/A	N/A
Prepare request for Special Temporary Authorization	\$4,100.00	\$3,000.00	N/A	\$1,500.00	N/A
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application	\$1,580.00	\$1,500.00	N/A	N/A	N/A

Prepare engineering section of FCC Form 2100 (main), License to Cover Application	\$1,580.00	\$1,500.00	N/A	\$625.00	N/A
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, Construction Permit Application	\$2,105.00	\$2,000.00	N/A	N/A	N/A
Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	\$3,155.00	\$3,000.00	N/A	N/A	N/A
Perform engineering study for new channel assignment and antenna development	\$7,360.00	\$7,000.00	N/A	N/A	N/A
Address transition timing and coordination issues w/ other stations and wireless	\$2,630.00	\$2,500.00	N/A	N/A	N/A

Prepare and or	\$2,630.00	\$44,989.00	The cost	\$44,989.00	N/A
review			estimate		
reimbursement			includes the		
form			initial 399		
			amendment,		
			anticipated		
			subsequent		
			399		
			amendments,		
			and Actual		
			Cost invoice		
			prep and		
			submission		
			by KGA.		
Project	\$118,500.00	\$112,500.00	It will be	\$51,743.52	N/A
management of			necessary to		
the transition			schedule and		
			coordinate		
			multiple		
			vendors,		
			complete		
			progress		
			reports, and		
			update		
			Schedule		
			399s. Station		
			does not		
			have		
			available		
			personnel or		
			personnel		
			trained in		
			project		
			management		
			for such		
			complex		
			projects.		
Sub-total	\$383,708.75	\$411,652.75	N/A	\$127,245.36	N/A
Total for all systems	\$4,982,115.07	\$4,735,424.33	N/A	\$3,436,041.30	N/A

Components

Actual Information	
Description	File Name

Pre-Submission Site Review	Information not provided.	
Other Legal Services	Component Description: Amount:	Covington 60801032 v190529jgv2 \$70.43
	Component Description: Amount:	Covington 60801029 v190513pmv1 \$164.44
	Component Description: Amount:	Covington inv #60796723 Various Legal UL20181024jgv1
	Component Description: Amount:	\$174.42 Covington 60805585 v190508pmv1 \$34.53
	Component Description: Amount:	Covington 60801029 v190508pmv1 \$164.44
	Component Description: Amount:	Covington 60801029 v190712jgv2 \$144.71
	Component Description: Amount:	Covington 60801032 v190508pmv1 \$99.68
	Component Description: Amount:	Covington 60805585 v190513pmv1 \$34.53

Other Engineering		
Services	Component Description:	MSW 7314
	Amount	v210331jgv2
	Amount:	\$7,883.75
	Component Description:	Osborn 35395
		v210310jgv3
	Amount:	\$14,785.00
	Component Description:	Osborn 37026
		v210430pmv3
	Amount:	\$380.00
	Component Description:	Osborn 39375
	A	v201116pmv1
	Amount:	\$190.00
	Component Description:	Osborn inv #29836 Proj Mgt 180526- 180629 OES
	Amount:	UL201902313jgv1 \$4,175.00
Additional Field Engineering Service, 20 Days	Information not provided.	
RF Exposure Measurements	Information not provided.	
Comprehensive coverage verification via field study, if needed	Information not provided.	
FAA consultant, including cost of preparing FAA	Component Description:	Osborn 37026
Form 7460 (Notice of	Component Description.	v210430pmv3
Proposed Construction), if needed for height increase	Amount:	\$550.00

Attorney Fees - Prepare and File request for Special Temporary Authorization	Information not provided.	
Attorney Fees -Prepare and File FCC Form 2100 (main), License to Cover Application	Information not provided.	
Attorney Fees - Aux Antenna, prepare and File Form 2100 Construction Permit or License Application	Information not provided.	
Attorney Fees - Prepare and File FCC Form 2100 (main), Construction Permit Application	Information not provided.	
Prepare request for Special Temporary Authorization	Component Description: Amount:	Osborn 33851 STA v191127jgv1 \$1,500.00
RF Consulting Engineer Fees- Aux Antenna: Prepare engineering section of FCC Form 2100, License to Cover Application	Information not provided.	
Prepare engineering section of FCC Form 2100 (main), License to Cover Application	Component Description: Amount:	Osborn 34580 v190809jgv1 \$625.00
RF Consulting Engineer Fees- Aux Antenna:	Information not provided.	

Prepare engineering section of FCC Form 2100 (main), Construction Permit Application	Information not provided.	
Perform engineering study for new channel assignment and antenna development	Information not provided.	
Address transition timing and coordination issues w/ other stations and wireless	Information not provided.	
Prepare and or review		
reimbursement form	Component Description:	Osborn 35395 v210310jgv3
	Amount:	\$4,795.00
	Component Description:	Osborn 37026
	Amount:	v210430pmv3 \$3,960.00
	Component Description:	Osborn 32200 PRRF v191127jgv1
	Amount:	\$350.00
	Component Description:	Osborn 39375
	Amount:	v201116pmv1 \$6,290.00
	Component Description:	Osborn 40283
	Amount:	v201211pmv1 \$105.00
	Component Description:	Osborn 39670
	Amount:	v201211pmv1 \$120.00
		,
	I .	

Osborn 30004 **Component Description:**

PRRF v191127jgv1

Amount: \$235.00

Osborn 35809 **Component Description:**

v200326jgv2

Amount: \$5,700.00

Component Description: Osborn 35000

PRRF v191127jgv1

Amount: \$5,935.00

Component Description: Osborn 31132

PRRF v191127jgv1

Amount: \$575.00

Component Description: Osborn 40646

v201211pmv1

\$160.00 Amount:

Component Description: Osborn inv #28993

> Proj Mgt 180331-180427 Amend 399 UL20190313jgv1

Amount: \$3,200.00

Component Description: Osborn inv #29836

> Proj Mgt 180526-180629 399 AC UL201902313jgv1

Amount: \$1,250.00

Component Description: Osborn 36537

V200422pmv1

Amount: \$770.00

Osborn 33851 PRRF v191127jgv1

Amount:

\$4,321.00

Component Description:

Osborn 39985 v201211pmv1

Amount:

\$450.00

Component Description:

Osborn 41435 v210326pmv1

Amount:

\$685.00

Component Description:

Osborn 41731 v210326pmv1

Amount:

\$285.00

Component Description:

Osborn 33851

PRRF v191127jgv1

Amount:

\$1,125.00

Component Description:

Osborn 34580 v190809jgv1

Amount:

\$2,903.00

Component Description:

Osborn 33851 PRRF v191127jgv1

Amount:

\$1,775.00

Project management of the transition

Component Description:

Osborn 35395 v210310jgv3

Amount:

\$592.50

Component Description:

Osborn 37026 v210430pmv3

Amount:

\$158.00

Component Description: Osborn 37026

v210326pmv1

Amount: N

N/A

Component Description: Osborn 30684 PM

v191210jgv2

Amount: \$300.00

Component Description: Osborn 38578

v200716pmv1

Amount: \$840.00

Component Description: Osborn 39985

v201211pmv1

Amount: \$158.00

Component Description: Osborn 33851 PM

v191127jgv1

Amount: \$150.00

Amount:

Amount:

Component Description: Osborn 31607 PM

v191127jgv1 \$525.00

Component Description: Osborn 31132 PM

v191127jgv1 \$1,350.00

Component Description: Osborn 40283

v201211pmv1

Amount: \$316.00

Component Description: Osborn 38966

v200716pmv1

Amount: \$237.00

Component Description: Inv 29209 KENS

Proj Mgt 180428-

180525

UL20180702jg v1

Amount: \$2,400.00

Component Description: Osborn 36537

V200422pmv1

Amount: \$79.00

Amount:

Amount:

Component Description: Osborn 36186 PM

v191209jgv1 \$474.00

Component Description: Osborn 41435

v210326pmv1

Amount: \$79.00

Component Description: Osborn inv #28993

Proj Mgt 180331-

180427

UL20190313jgv1

Amount: \$1,725.00

Component Description: Osborn inv #28583

Proj Mgt thru 180330

UL20190222jgv1

\$750.00

Component Description: Osborn 32827

v190613pmv1

Amount: \$2,175.00

Component Description: Osborn 34580

v190809jgv1

Amount: \$1,575.00

Component Description: Osborn 38312

v200723pmv1

Amount: \$366.00

Component Description: Osborn 32971

v190617pmv1

Amount: \$112.50

Component Description: Osborn 32835

v190614pmv1

Amount: \$187.50

Component Description: Osborn 40949

v201214pmv1

Amount: \$158.00

Component Description: Osborn 33851 PM

v191127jgv1

Amount: \$300.00

Component Description: Osborn 35000 PM

v191127jgv1 \$1,493.00

Amount: \$1,493.00

Component Description: Osborn inv #26013

Prof srvcs 170330 -

170728

UL20181107jg v1

Amount: \$19,556.02

Component Description: Osborn 36566

V200422pmv1

Amount: \$553.00

Component Description: Osborn 39670

v201211pmv1

Amount: \$711.00

Component Description: Osborn 35809

v200326jgv2

Amount: \$474.00

Component Description: Osborn 30004 PM

v191127jgv1

Amount: \$675.00

Component Description: Osborn 32200 PM

v191127jgv1

Amount: \$975.00

Component Description: Osborn inv #29836

Proj Mgt 180526-

180629

UL201902313jgv1

Amount: \$3,000.00

Component Description: Osborn 30482 PM

v200122jgv2 \$1,575.00

Amount:

Amount:

Amount:

Amount:

Amount:

Component Description: Osborn 32967

v190827pmv2 \$1,575.00

Component Description: Osborn 31788

v191114jgv1 \$1,275.00

Component Description: Osborn 33851 PM

v191127jgv1 \$2,550.00

Component Description: Osborn 33665

v190618pmv1 \$1,725.00 Component Description: Osborn 37427

v210326pmv1

Amount: \$316.00

Component Description: Osborn 32824

v190614pmv1

Amount: \$75.00

Component Description: Osborn 39375

v201116pmv1

Amount: \$208.00

Cost Information

Other Expenses

Where no predetermined cost estimate is available, any estimate provided will also become the predetermined cost (displayed in italics).

Description	Predetermined Cost Estimate	Estimated Cost	Estimated Cost Justification	Actual Cost	Actual Cost Justification
Other Expenses	\$193,978.00	\$193,428.00		\$96,931.17	
Transmitter Installation	\$10,217.02	\$10,217.02	Transmitter Installation: This Estimated Cost is directly from the actual cost invoices / receipts	\$8,510.18	N/A
Sales Tax	\$4,165.09	\$4,165.09	Sales Tax	\$4,165.09	N/A
Internal Labor	\$22,029.00	\$22,029.00	N/A	N/A	N/A
Demolition	\$1,896.54	\$1,896.54	Demolition	\$1,896.54	N/A
Coaxial switch installation	\$8,324.50	\$8,324.50	N/A	\$8,324.50	N/A
Viewer call assistance service	<i>\$32,745.85</i>	\$32,745.85	N/A	\$32,745.85	N/A
MVPD Notification of Channel Change	\$6,000.00	\$6,000.00	Notification campaign to inform MVPD's of upcoming channel changes and testing periods.	\$3,730.00	N/A

Develop and air announcement of upcoming channel change	\$6,000.00	\$6,000.00	To produce informational spot for air	\$3,270.00	N/A
Equipment Storage	\$15,000.00	\$15,000.00	2 flatbed trailers of equipment for 6 Months.	\$11,263.59	N/A
Equipment Delivery and Handling Charges	\$25,000.00	\$25,000.00	N/A	\$17,080.58	N/A
Disposal Costs (for equipment and other waste, net of any salvage value)	\$25,000.00	\$25,000.00	N/A	\$2,194.84	N/A
Non-zoning permits	\$25,000.00	\$25,000.00	N/A	N/A	N/A
Local Zoning	\$1,050.00	\$1,050.00	Construction permit fee	N/A	N/A
DTV Medical Facility Notification	\$11,550.00	\$11,000.00	N/A	\$3,750.00	N/A
Sub-total	\$193,978.00	\$193,428.00	N/A	\$96,931.17	N/A
Total for all systems	\$4,982,115.07	\$4,735,424.33	N/A	\$3,436,041.30	N/A

Components

Actual Information	
Description	File Name

Transmitter Installation		
	Component Description:	N Tool inv #173753 Pallet jack and hand tools
	Amount:	UL20190411jgv1 \$280.34
	Component Description:	HD inv #WD51179477 Cordless tools UL20190411jgv1
	Amount:	\$1,187.51
	Component Description:	Amazon 64805- 019999 v190611jgv2
	Amount:	\$238.99
	Component Description:	Alterman 100535 v190510jgv1
	Amount:	\$5,661.89
	Component Description:	ReadyRefresh inv #09B0127526440 Distilled water UL20190411jgv1
	Amount:	\$199.79
	Component Description:	Alterman 100535 v190510jgv1
	Amount:	\$2,648.50
Sales Tax		
	Component Description:	Alterman 100535
	Amount:	v190510jgv1 \$4,165.09
Internal Labor	Information not provided.	

	Component Description: Amount:	Alterman 100535 v190510jgv1 \$1,896.54
Coaxial switch installation		
	Component Description:	Marsand 7129
	Amount:	v191114jgv1 \$8,324.50
Viewer call assistance		
service	Component Description:	Inktel 33848 v190731jgv1
	Amount:	\$32,745.85
MVPD Notification of		
Channel Change	Component Description:	Osborn 33851 MVPD 2
		v191127jgv1
	Amount:	\$1,865.00
	Component Description:	Osborn 33851
		MVPD 1
	Amount:	v191127jgv1 \$1,865.00
Develop and air		
announcement of upcoming channel change	Component Description:	2C Media inv
		#203806 Creation of
		channel change announcement
		UL20181016jgv1
	Amount:	\$3,270.00
Equipment Storage		
	Component Description:	Die 393017
		v200522pmv2
	Amount:	\$2,020.00

Component Description: Lockaway inv

#13253 POD rental 190215-190134 UL20190411jgv1

Amount: \$167.78

Component Description: Die 516019

Amount:

v190724pmv1 \$4,290.00

Component Description: Lockaway inv

#13367 POD rental 190315-190414 UL20190411jgv1

Amount: \$167.78

Component Description: Lockaway 13616

v190606pmv1

Amount: \$167.78

Component Description: Lockaway inv #6859

POD rental 190415-

190514

UL20190415jgv1

Amount: \$167.78

Component Description: Die 516019

v190724pmv1

Amount: \$4,040.00

Component Description: Lockaway inv

#13142 POD rental 190115-190214 UL20190411jgv1

Amount: \$242.47

Equipment Delivery and Handling Charges

Component Description: Die 496015

v190815pmv1

Amount: \$157.63

Component Description: United inv

#165122744-001 Forklift rental UL20190411jgv1

Amount: \$1,455.67

Component Description: Die 496014

v190815pmv1

Amount: \$201.58

Component Description: Die 502024

Amount:

Amount:

Amount:

v190816pmv1 \$1,061.68

Component Description: Die 393017

v200522pmv2 \$8,131.12

Amount: \$8,131.12

Component Description: Die 487013

v190826pmv2 \$1,002.16

Component Description: Die 866023

v200902pmv1

Amount: \$88.63

Component Description: Die 481004

v190816pmv1 \$1,945.89

Amount: \$1,945.89

Component Description: Myat 00090198

v201119jgv1 \$190.20

	Component Description: Amount:	Die 507010 v190826pmv2 \$1,959.58
	Component Description: Amount:	Die 485015 v190826pmv2 \$886.44
Disposal Costs (for equipment and other waste, net of any salvage value)	Component Description:	Ace inv #0000519 Dumpster rental
	Amount:	UL20190411jgv1 \$621.35
	Component Description: Amount:	Ace 0001175 v190604pmv1 \$789.76
	Component Description: Amount:	Ace 0001079 v190503jgv1 \$783.73
Non-zoning permits	Information not provided.	
Local Zoning	Information not provided.	
DTV Medical Facility Notification	Component Description: Amount:	RF Notifications 1127 v181029jgv1 \$3,750.00

Cost Information

Grand Total

	Predetermined Cost Estimate	Estimated Cost	Actual Cost
Total for all systems	\$4,982,115.07	\$4,735,424.33	\$3,436,041.30

Reimbursem	envestion	Response
Status	The facility has ceased operating on its pre- auction channel.	Yes
	Construction of final facilities or all necessary modifications are complete.	No
	All receipts for reimbursement have been submitted no further costs are expected to be incurred. Note this will lock the Form 399 from further editing and begin close-out	No

procedures with the Fund Administrator.

Section Question Response

Submission of Estimated Expenses Statements

WILLFUL FALSE STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT.

- 1. The Authorized
 Person signing
 below certifies that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- 2. The above-named entity acknowledges that all certifications and attached documentation are considered material representations.
- 3. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.

- 4. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (broadcasters) or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 5. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 6. The above-named entity certifies that it will maintain and provide to the Commission detailed records, including receipts, of all costs eligible for reimbursement actually incurred.
- 7. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.

8. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a pre-requisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Jeffrey C Gehman Engineering Associate

04/30/2021

Section Question Response

Submission of Actual Cost Documentation Statements

WILLFUL FALSE, FRAUDULENT, OR FICTITIOUS STATEMENTS ON THIS FORM ARE PUNISHABLE BY FINE AND /OR IMPRISIONMENT (U.S. CODE, TITLE 18, SECTION 1001), AND/OR REVOCATION OF ANY STATION LICENSE OR CONSTRUCTION PERMIT (U.S. CODE, TITLE 47, SECTION 312(a) (1), AND/OR FORFEITURE (U.S. CODE, TITLE 47, SECTION 503), AND ANY FALSE AND/OR FRAUDULENT STATEMENTS COULD SUBJECT THIS ENTITY TO LIABILITY UNDER THE FALSE CLAIMS ACT (U.S. CODE, TITLE 31, SECTIONS 3729-3733).

- 1. The Authorized
 Person signing
 below certifies and
 represents that he
 /she is authorized to
 submit this TV
 Broadcaster
 Relocation Fund
 Reimbursement
 Form on behalf of
 the above-named
 entity.
- The above-named entity certifies that the statements in this form and attached documentation are true, complete, and correct.
- The above-named entity acknowledges that all certifications and attached documentation are considered material representations.

- 4. The above-named entity acknowledges the submission of the information herein creates no obligation on the part of the government to pay any amount.
- 5. The above-named entity certifies that the equipment and services paid for with money from the TV Broadcaster Relocation Fund are necessary to change channels (full power and Class A stations) and/or otherwise modify a television station's facility as a result of the spectrum repack (LPTV/TV Translator stations); or to minimize service disruption resulting from a repacked television station (FM stations); or to continue to carry the signal of a broadcaster that changes channels (MVPD).
- 6. The above-named entity certifies that all payments from the TV Broadcaster Relocation Fund (Fund) received by the entity listed on this form will be used only for expenses that are eligible for reimbursement from the Fund.
- 7. The above-named entity certifies that the cost information /documents submitted reflect costs actually incurred.

- 8. The above-named entity acknowledges that overpayments or payments in error must be promptly refunded to the Commission.
- 9. The above-named entity certifies that it is in full compliance with all statutes, rules, regulations and governmental requirements for which compliance is a prerequisite for obtaining the payments herein requested.

I declare, under penalty of perjury, that I am an authorized representative of the abovenamed applicant for the Authorization(s) specified above. Jeffrey C Gehman Engineering Associate

04/30/2021

Attachments